

# SURREY HEATH BOROUGH COUNCIL

LOCAL PLAN 2011-2028

Authority Monitoring Report (AMR) 2021-2022

July 2022





www.surreyheath.gov.uk/residents/planning/planning-policy

#### FOREWORD

The Surrey Heath Authority Monitoring Report (AMR) monitors the period 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022. It sets out the progress achieved in implementing the Local Development Plan and performance against the policies of the Surrey Heath Core Strategy and Development Management Policies Development Plan Document 2011-2028.

In line with the Localism Act 2011 the AMR has to be made publicly available at least yearly.

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### **EXECUTIVE SUMMARY**

The Surrey Heath Authority Monitoring Report (AMR) has been produced in line with the requirements set out in the Localism Act 2011 which states a report must still be produced, and planning authority must publish this information direct to the public at least yearly.

The purpose of this Report is to provide details of what actions have been taken to implement a Local Development Plan and the Local Development Scheme, to indicate the extent to which policies in the current Surrey Heath Local Plan have been achieved, and to identify any solutions and changes where targets are not being met.

This AMR monitors the period from 1<sup>st</sup> April 2021 to 31<sup>st</sup> March 2022.

In February 2012, the Surrey Heath Core Strategy and Development Management Policies Development Plan Document (CSDMP) was adopted to replace the majority of the policies in the Surrey Heath Local Plan 2000. Progress against the policies in the CSDMP will therefore be the focus of this report.

#### The Progress of the Local Development Scheme

The Local Development Scheme (LDS) sets out a programme of Development Plan Documents (DPDs) the Council will produce. The LDS sets out when the work for the DPDs will be carried out, when each of the DPDs will be available for public consultation, the anticipated date for adoption, and review date of the DPDs. An updated LDS to cover the period 2022-2025 was agreed by Executive in February 2022 replacing the previous LDS covering the period 2021-2024 agreed by Executive in February 2021. The Camberley Town Centre Area Action Plan (CTCAAP), Community Infrastructure Levy Charging Schedule and Infrastructure Delivery Supplementary Planning Document were adopted in July 2014.

#### The Review of Existing Local Plan Policies

Based on the monitoring data available, the Council is performing well in a number of areas, in particular environmental protection / biodiversity, green infrastructure and sustainability / climate change. Areas where targets have not been met over the plan period to date include delivery of additional Gypsy and Traveller pitches, new dwelling accessibility to services and some employment and retail indicators.

#### Camberley Town Centre Area Action Plan (CTCAAP)

The CTCAAP was adopted in July 2014. In addition, a supplementary masterplanning and public realm planning document which adds details to the policies in the AAP was adopted in April 2015.

The table below sets out performance against each individual indicator monitored in this report. A system of colour coding is used to indicate whether each target is being met.

Target fully met				
Target partially met				
Target not met				
No Target or data unavailable				

Policy Area	CSDMP Indicator	Target Met? (Brief comments provided where target not met)	Page no.
Housing	% New dwellings on Previously Developed Land	Yes	18
	New dwelling accessibility to services	No – In particular, location of strategic health facilities and secondary schools limit ability to direct development to these specific areas and have much wider catchments than shown in this target, including areas outside of Surrey, in Hampshire & Berkshire.	18
	Housing completions by settlement	Partially	19
	Net additional dwellings	Yes	20
	Housing Trajectory	Yes	20
	Rural Exception Dwellings Completed	No target	21
	Implementation of the Local Plan 2000 Housing Allocation Sites	Partially	21
	Affordable Housing Completions	No – affordable housing completions for monitoring year lower than average completions over plan period so far.	22
	Affordable Housing type and size	Partially	22
	Net additional Gypsy pitches	No – Sites to be identified through new Local Plan.	23
Biodiversity	Condition status of SPA, SAC and SSSI's	Partially – target set as 2020 therefore for information purposes only.	25
	Change in area of biodiversity importance	Yes	26
	Visitor number surveys for SPA/SAC	Yes	26
	Condition status of SNCI's and LNR's (Local)	No – Primarily a land management issue and outside of planning control.	26
Infrastructure	Infrastructure projects completed	Partially	28
Local	Archaeological finds	No target	32
Character	Local list	No target	32
Green	Green Belt, Countryside and Settlement Designations	Yes	33
Infrastructure	SANGs implemented	Yes	33
	Loss of open space or recreational areas	Yes	33

#### Summary of performance against Core Strategy and Development Management Policy 2012 indicators

Sustainability	Waste Recycling	Yes	34
and climate	Renewable Energy Generation	No target	34
change Planning permissions - Environment Agency advice on Ye		Yes	34
	flooding		
	Number of developments complete with SUDS measures	Yes	34
	CO2 emissions	Yes	34
Travel	Dwelling and B Class floorspace accessibility (bus)	Partially	36
	Dwelling and B Class floorspace accessibility (rail)	No – limited rail coverage in many parts of Borough	37
	Travel plan implementation	Unable to determine - data unavailable	37
Employment	Employment floorspace completions	No – partially due to the impact of General Permitted Development	40
& Retail		Order Prior Notification completions for B1a/E(g) (i) office to C3	
		residential conversions.	
	Employment floorspace PDL	Yes	43
	Employment Land Available	Yes	43
	Town, District and Local Centre Retail Development	No – due to two specific large sites completed on non-PDL.	43
	Percentage of units in A1 use in district and local centres	Partially	45
	B Class floorspace outside of Core Employment Areas and	N/A- no target	46
	Camberley Town Centre		
Community	Community and Cultural facilities gained or lost by type	N/A – no target	47
	New open space provided	No relevant applications	48

Theme	Camberley Town Centre Area Action Plan Indicator	Performance to Date – Is the target being met?	Page no.
A vital and viable shopping centre	Aim to achieve 41,000sqm (gross) comparison and convenience floorspace in CTC over the AAP period	Partially	50
A range of cultural and leisure facilities offered	Aim to achieve no net loss of community, cultural or leisure floorspace in CTC over AAP period	Yes	50
A thriving employment centre	No target - contextual	N/A – no target	50
A place to live	Aim to deliver at least 200 new dwellings over AAP period with 35% as affordable	Partially	50
A well connected, accessible town centre	Number of travel plans implemented in association with major developments in CTC over AAP period	Partially	51
A clean, high quality centre	40% of waste sent for reuse, recycling and composting over AAP period	Yes	
	No exceedance of Air quality Strategy targets of 30µgm <sup>-3</sup> in CTC	N/A – Air quality monitoring station closed 2012	51
A safe, attractive centre	Complete all public realm improvements identified in Public Realm Strategy by end of AAP period	Yes – on track.	52
AAP Sites			
London Road Block Site Commencement of major redevelopment scheme at London Road Block in 2016/17 with 21,000 sqm gross retail floorspace to be completed		N/A – Commencement not required in monitoring year	
Camberley Station Site	Commencement of improvements to Camberley Rail Station & Transport Interchange. No. of market and affordable dwellings completed at site	N/A – Commencement not required in monitoring year	52
Land at Park Lane Site	No. of market and affordable dwellings completed at site over AAP Period – target of 100 net units	Yes	
Pembroke Broadway North	Commencement of major redevelopment scheme at Pembroke Broadway North pre 2020	Yes - on track.	53
Land East of Knoll Road Site Period. Total leisure/community/cultural floorspace completed and amount of open space created or enhanced at land East of Knoll Road over AAP Period		Yes	53
Magistrates Court Site	Commencement of development by end of 2016 and number of market and affordable dwellings completed at site	Yes	53

## **1** INTRODUCTION

#### The requirement for an Authority Monitoring Report

1.1 The Authority Monitoring Report (AMR) has been published in line with Section 113 of the Localism Act 2011. The AMR is an annual report which provides information on how a Local Authority is implementing their Local Development Scheme and how policies in their Local Development Documents are being achieved. There are specific topics that the Council must report on, whilst others are discretionary. The Local Development Plan Documents monitored in this report are the Core Strategy and Development Management Policies DPD (CSDMP), saved policies of the Local Plan 2000 and to some extent, the Camberley Town Centre Area Action Plan (CTCAAP). These can be viewed on the Council's website at:

http://www.surreyheath.gov.uk/residents/planning/planning-policy/surrey-heathlocal-plan

#### Structure of the Report

1.2 The Authority Monitoring Report is divided into the following sections:

• Section 2: Sets out the key characteristics, issues, challenges and opportunities in the Borough.

• Section 3: Sets out the progress to date of and implementation of the Council's Local Development Documents.

• Section 4: Sets out how policies in the Core Strategy and saved policies from the 2000 Surrey heath Local Plan are being implemented.

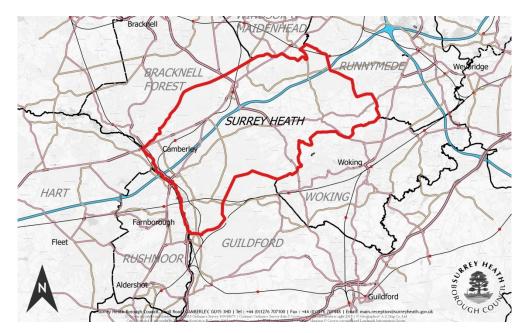
• Section 5: Monitors the implementation of the Camberley Town Centre Area Action Plan (CTCAAP) objectives and sites.

#### **KEY CHARACTERISTICS OF THE BOROUGH**

### 2 **KEY CHARACTERISTICS OF THE BOROUGH**

2.1 Surrey Heath lies in the north-west corner of Surrey, adjoining the counties of Berkshire and Hampshire. The western half of the Borough is mainly urban in character and comprises Camberley, Bagshot, Frimley, Frimley Green, Mytchett and Deepcut. Camberley is the main centre within the Borough. The eastern half of the Borough is mostly countryside but includes the settlements of Lightwater, and the villages of Bisley, Chobham, West End and Windlesham. In total the Borough covers an area of some 9,507 hectares.

#### Figure 1: The Location of Surrey Heath Borough



- 2.2 The ONS Census 2021 figures revealed a population of 90,500, of which 49.2% are male and 50.8% are female. Since 2011, the population has increased by 4.99%. Just over 90% of the population of Surrey Heath is defined within a white ethnic group (84.95% white British), with a number of other ethnic groups making up the remaining 10% population. In comparison with other Surrey districts and the national average, Surrey Heath has a younger age profile. However, since the 2011 census the proportion of older residents in Surrey Heath has increased more quickly than in other Surrey Authorities the 85+ age group has increased by 47% against a Surrey wide increase of 18%.
- 2.3 According to the 2011 Census, the average household size in Surrey Heath is 2.52 people per household (compared to 2.48 in 2001). There were 34,733 households within the borough in 2011, an increase of 6.07% since 2001. Moreover, 45.78% of the housing stock within Surrey Heath comprises detached houses as compared to 33.15% overall in Surrey and 22.43% in England. There are high levels of owner occupation

#### **KEY CHARACTERISTICS OF THE BOROUGH**

(76.82%) compared to the national average 63.34%. An Office for National Statistics (ONS) data release<sup>1</sup> identified the median price paid for residential property in the Borough as being £420,000 in December 2019. This represents an increase of the median price paid in Surrey Heath of 45% since March 2013.

#### Economy

- 2.4 Surrey Heath has a high standard of living<sup>2</sup> and rates as one of the most attractive places in the country to live. The Borough has an excellent leisure offer with a range of golf courses, bridleways, tennis courts, cricket, football and rugby pitches; good lakes for fishing and water sports as well as the country's National Rifle Centre at Bisley.
- 2.5 Over 4,000 companies are registered to do business in Surrey Heath, including national and international companies such as Bank of America Merrill Lynch, Siemens and Novartis . The largest employer in the Borough is Frimley Park Hospital employing over 4,000 staff, and contains the biggest Accident and Emergency facility in Surrey. The Ministry of Defence (MOD) remains a major landowner and employer in the Borough.
- 2.6 Surrey Heath has relatively high levels of economic activity, with 86.9% of its population in employment (January 2020 December 2020). This compares against South East figures of 81.6% and a national figure of 79.1%<sup>3</sup> over the same period. In the period of January 2020 December 2020, 3.3% of the economically active population were unemployed, which was lower than the southeast and Great Britain averages of 3.9% and 4.6% respectively.
- 2.7 Overall, Surrey Heath has low levels of deprivation. In 2019, Surrey Heath was ranked 309 out of 317 local authorities in the indices of multiple deprivation. The Indices of Deprivation 2019 analyses the level of deprivation in each of the 32,844 LSOAs in England. The LSOAs are scored on various criteria<sup>4</sup> and then ranked in terms of their score, with 32,844 being the least deprived and 1 being the most deprived. In 2015, the English Indices of Deprivation indicated parts of St Michaels ward and Old Dean ward to be amongst the top 30% of most deprived neighbourhoods. In 2019, these areas are now amongst the 40% most deprived neighbourhoods. In contrast, over half of the LSOAs in Surrey Heath are amongst the 10% least deprived in England.

#### Transport

<sup>1</sup> Office for National Statistics -

https://www.nomisweb.co.uk/reports/lmp/la/1946157335/report.aspx#tabeinact

<sup>4</sup> Income (22.5%), Employment (22.5%), Health and Disability (13.5%), Education, Skills and Training

https://www.ons.gov.uk/peoplepopulationandcommunity/housing/datasets/medianhousepricefornationalandsubnationalgeographiesquarterlyrollingyearhpssadataset09

<sup>&</sup>lt;sup>2</sup> Halifax quality of life survey

<sup>&</sup>lt;sup>3</sup> Nomis Official Labour Market Statistics – Local Authority Profile:

<sup>(13.5%),</sup> Barriers to Housing and Services (9.3%), Crime (9.3%), Living Environment (9.3%)

#### **KEY CHARACTERISTICS OF THE BOROUGH**

- 2.8 There are almost equal flows of commuters entering and leaving the Borough each day. Rail services from Bagshot, Camberley and Frimley are slow, with few trains direct to central London and as such, usage by local people is at a low level. Rail connections to other towns in the Blackwater Valley are varied, with direct trains from Camberley to Frimley, Aldershot and Ash Vale, but no rail links to Farnborough. The absence of a regular, fast London service means many local residents drive out of the Borough to Brookwood, Farnborough or Sunningdale to join "main-line" services to London Waterloo. Bus services are improving from centres like Camberley supported by "Quality Bus Partnerships," but the service frequency can be uneven from the rural villages and absent altogether at weekends.
- 2.9 The major road network within the Borough comprises the M3 motorway, the A30, A322, A325 and A331 (Blackwater Valley Relief Road). The A322 provides a link from the M3 to the M4 and the A331 provides a link from the M3 to the A31 and subsequently the A3. In recent years, the M3 had suffered from heavy peak time congestion. This in turn often led to congestion on the local road network, particularly when accidents occurred. In June 2017, Highways England completed a major scheme to transform the M3 into a Smart Motorway from Junction 2 to 4a, covering the entire stretch of the motorway in Surrey Heath. Surrey Heath has the highest rate of car ownership in Surrey with 1.68 cars per household in 2011<sup>5</sup>. This compares to the Surrey average of 1.51 and the average across England of 1.16.

#### Biodiversity

- 2.10 The Borough contains extensive areas of heathland which are recognised as being of national and international importance. The sites recognised as being of international importance are: the Thames Basin Heaths Special Protection Area (SPA) and the Thursley, Ash, Pirbright and Chobham Special Area of Conservation (SAC). The Thames Basin Heaths SPA provides breeding and wintering habitats for rare bird species, including the Nightjar, Woodlark and Dartford Warbler. The Special Area of Conservation consists of important dry and wet cross-leaved heath. In addition, the Borough contains a number of Sites of Importance for Nature Conservation which were identified following surveys by Surrey Wildlife Trust and recognise wildlife of county or regional value.
- 2.11 To ensure that residential development does not adversely affect the integrity of the Thames Basin Heaths SPA, Surrey Heath BC, along with the other local authorities in the Joint Strategic Partnership Board and Natural England have adopted an avoidance strategy based on the provision of Suitable Alternative Natural Greenspace (SANG) and Strategic Access Management and Monitoring plans (SAMM). To this end the Council adopted the Thames Basin Heaths Special Protection Area Supplementary Planning Document (January 2012), which was updated in February 2019. This document along

<sup>&</sup>lt;sup>5</sup> Census 2011, accessed through ONS

## **KEY CHARACTERISTICS OF THE BOROUGH**

with Polices CP14a and CP14b in the adopted Core Strategy set out the Council's approach to avoiding harm caused by new residential development.

### PROGRESS OF THE LOCAL DEVELOPMENT PLAN

### **3** PROGRESS OF THE LOCAL DEVELOPMENT PLAN

#### **Timetable and Milestones**

3.1 The LDS 2022 to cover the period 2022-2025 sets out the timetable for preparing a new Local Plan, updating the LDS 2021. The LDS can be viewed at:

https://www.surreyheath.gov.uk/residents/planning/planningpolicy/planning-and-supplementary-planning-documents/local-development

The table in appendix 1 sets out the progress of the Local Plan Documents set out in the LDS 2022. The table in appendix 1a set out those Development Plan Documents and SPD's that have been adopted prior to this AMR 2021-2022.

# Local Development Order and Neighbourhood Development Order or Neighbourhood Development Plan

3.2 No Local Development Orders have been adopted in the monitoring period under section 61A of the Town and Country Planning Act 1990. There is one adopted Neighbourhood Plan in the Windlesham Borough June 2019 and two designated Neighbourhood Areas – Chobham in November 2013 and Deepcut in October 2014. A Neighbourhood Forum for Deepcut was first created in October 2014 and was renewed in the monitoring year 2020-21.

#### **Community Infrastructure Levy**

3.3 The Community Infrastructure Levy (CIL) has, in the majority of cases, replaced developer contributions through S106 planning obligations. CIL is a tariff system based on pounds per square metre of net additional development. Tariffs are set out in a CIL charging schedule and priority funding is set out in the Regulation 123 List. Indexation of CIL charges is set out on Surrey Heath Borough Council's website<sup>6</sup>. CIL has been implemented from 1<sup>st</sup> December 2014. Over the course of the monitoring year, the total boroughwide CIL income received was £2,637,849.00. In line with the CIL regulations, an annual Infrastructure Funding Statement is required which sets out CIL and Section 106 income and spending<sup>7</sup>. 15% of CIL funds from parished areas received over the monitoring year has been transferred to those Parish Councils where development has occurred. These amounts are as follows:

Bisley: £0

<sup>&</sup>lt;sup>6</sup> CIL Guidance – Indexation: <u>https://www.surreyheath.gov.uk/residents/planning/development-planning-advice/community-infrastructure-levy-cil-guidance</u>

<sup>&</sup>lt;sup>7</sup> Infrastructure funding statement :

https://www.surreyheath.gov.uk/sites/default/files/documents/residents/planning/Infrastructure%20Fund ing%20Statement%202019-20%20Final.pdf

#### **PROGRESS OF THE LOCAL DEVELOPMENT PLAN**

**Chobham:** £173.00

West End £16,524.00

Windlesham: £ 62,147.00

The Borough Council continues to consult with unparished areas regarding the spending of any CIL recipients in such localities. The amount spent in unparished localities is 15% of the overall CIL payments made.

#### Duty to cooperate

3.4 In November 2011 the Localism Act introduced provisions to enable the removal of the regional tier of planning. In its place, Section 110 of the Act imposed a duty on local planning authorities and other prescribed bodies to co-operate in relation to the preparation of planning documents as far as they related to strategic matters. Strategic matters are defined as sustainable development or use of land that would have a significant impact on at least 2 planning areas. Following the introduction of the Duty to Corporate in 2011 Surrey Heath has been involved in, and undertaken, a range of activities relating to fulfilment of the duty, including meetings with neighbouring local authorities and other prescribed bodies to explore the nature of strategic issues, ongoing partnership working and involvement with a range of sub-regional bodies and Preparation of a Duty To Co-operate report on the Camberley Town Centre Area Action Plan. Details of the Council's Duty to Co-operate activities in the period April 2021 to March 2022 are contained in Appendix 2 of this AMR.

#### Self-Build and Custom Housebuilding

3.5 In accordance with the Self-Build and Custom Housebuilding Act 2015, Surrey Heath Borough Council maintains and regularly updates a Register to help determine the demand for self-build and custom housebuilding in Surrey Heath. The Register is publicised on the Council's website where individuals or groups can apply to be included on it - (www.surreyheath.gov.uk/residents/planning/planning-policy/selfbuild-custom-housebuilding). This provides the Council with a record of individuals and groups who are interested in building their own homes within the local area. In September 2021 revised criteria for entry onto the Register were implemented including the introduction of fees, a financial solvency test and modification of the Local Connection Test criteria. During the monitoring year 2021-22, 3 new entrants were added to Part 1 of the Register and 16 were added to part 2 of the Register. These figures are fewer than previous years, as a result of the revised entry criteria and are considered to provide a more realistic reflection of those seeking to self-build within the Borough.

#### **PROGRESS OF THE LOCAL DEVELOPMENT PLAN**

#### **Brownfield land register**

3.6 In accordance with The Town and Country Planning Brownfield Land Register Regulations 2017, the Council first published the Surrey Heath Brownfield land Register in December 2018 and updates this annually. The Register comprises a list of Previously Developed (or Brownfield) sites that have the potential to accommodate residential development. The Brownfield Land Register is published on the Councils website https://www.surreyheath.gov.uk/residents/planning/planning-policy/brownfieldland-register. There are currently 72 sites included in Part 1 of the Register and no sites included in Part 2 of the register.

### 4 MONITORING POLICIES IN THE SURREY HEATH LOCAL PLAN

- 4.1 In February 2012 the Surrey Heath Core Strategy and Development Management Policies DPD (CSDMP) was adopted to replace the Local Plan 2000. However, a small number of Local Plan 2000 policies remain "saved" until such time as they will be replaced by policies contained in forthcoming Development Plan Documents.
- 4.2 This Authority Monitoring Report (AMR) monitors the objectives and policies of the Surrey Heath Local Plan, namely the Core Strategy and Development Management Policies Development Plan Document (CSDMP adopted 2012), the objectives of the Camberley Town Centre Area Action Plan (CTCAAP, adopted 2014) along with a small number of extant saved policies from the Surrey Heath Local Plan 2000. The monitoring indicators used reflect those in the CSDMP Monitoring Framework and the CTCAAP Monitoring Framework as set out in Appendix 1 of the Core Strategy and Appendix 2 of the CTCAAP respectively.
- 4.3 The structure of the monitoring section closely follows that of the CSDMP monitoring framework and follows the structure of the CTCAAP framework by assessing thematic areas and specifically allocated sites. Each set of monitoring indicators is grouped within an overarching objective. Colour coding is used (as shown below) to allow the reader to see at a glance how well the policies are performing. If a monitoring indicator is not reported in the AMR this will be set out, with reasons, in the main report.

Target fully met			
Target partially met			
Target not met			
No Target or data unavailable			

## **Delivering Sustainable Development**

#### **Objective 1: To promote and deliver sustainable development in the Borough**

Indicator	Target	Performance against the Target	Analysis
New and converted dwellings on Previously Developed Land within plan period	Achieve 60% of all new and converted dwellings on PDL within plan period	Target MET	In 2021/22, 68.92% of completed dwellings were on previously developed land. Over the plan period to date (2012 – 2022), 66.2% of completed dwellings were on previously developed land. The CSDMP target is therefore being met.
Percentage of dwelling completions within 5 minute walk time or 400m walking distance of a designated employment area, retail centre, GP, Hospital, Primary School, Secondary School or Major Health Centre	Aim to achieve 60% across all categories within plan period	Target NOT MET	Percentage of completed housing development (net) within 400m walk of services over Plan Period to date (2012-22). As the table below demonstrates, the target of 60% of completions within 400m of facilities has not been met for any category. Further analysis is set out below.

#### CSDMP Delivery Policies: CP1, CP2, CP11, CP12, DM7, DM8, DM9, DM10

GP	Hospital	Primary School	Secondary School	Major Health Centre <sup>8</sup>	Designated Employment Area <sup>9</sup>	Retail Centre <sup>10</sup>
12.6%	0.28%	5.0%	0.11%	1.5%	29.1%	46.9%

At 46.9%, a significant proportion of completions are within the proximity of a Retail Centre over the plan period. At 29.1%, a large proportion of completions over the plan period are within proximity of designated employment areas, a slight decrease from earlier in the plan period. In the case of other facilities, Frimley Park Hospital and Camberley Health Centre is the only hospital and one major health centre in Surrey Heath, with a catchment area extending beyond the Borough's boundaries. It is therefore not feasible for all residential development in the Borough to be located within 400m of this. Furthermore, there are 4 secondary schools in Surrey Heath, most of which cover the western urban area of the borough. As such it may continue to be difficult to meet the hospital, major health centre or secondary school indicators in the future.

<sup>&</sup>lt;sup>8</sup> Major health centre defined using space standard of 83.3 sqm as set out in Surrey Heath Borough Council Infrastructure Needs Assessment 2011.

<sup>&</sup>lt;sup>9</sup> Camberley Town Centre and Core Employment Areas as defined on the Local Plan Proposals Map

<sup>&</sup>lt;sup>10</sup> Camberley Town Centre, District and Local Centres and Neighbourhood Parades as defined on the Local Plan Proposals Map

Indicator	Target	Performance against the Target	Analysis
Number of dwellings completed by settlement location	Achieve percentage of completions in line with Policy CP3 of the Core Strategy	Target PARTIALLY MET	Housing completions by settlement 2011-2022 are set out below:

Over the plan period to date it can be demonstrated that the target has been exceeded (in percentage terms) of housing in some areas of the Borough. In most such cases, the apparent exceeding of the plan period target can be accounted for generally by specific large developments in each settlement, namely former Bisley Office Furniture in Bisley, the Land at Waters Edge Mytchett, the Ridgewood Centre in Frimley and the housing reserve sites in West End. Camberley has seen additional development in the form of numerous large office to residential conversions through Prior Approval under the General Permitted Development Order (GPDO) 2015. The apparent exceeding of the plan period target in Bagshot is already beginning to plateau since earlier monitoring years and it is anticipated that this will continue as the plan period progresses. It is also expected that the same trend will be demonstrated in Frimley, in future monitoring years. Similarly, the apparent under delivery at Deepcut can be accounted for by the expected redevelopment of Princess Royal Barracks which is anticipated to deliver some 1,200 homes. 175 units have now been completed. Therefore, the target has been partially met.

	Plan period 2011-2025 target		2021/22 completions (net)		2011- 2022completions (%)	
	%	No.	%	No.	%	No.
Bagshot	10	270	3	10	8	250
Bisley	2	45	4	13	7	215
Camberley	31	860	37	138	37	1090
Chobham	2	55	1	3	4	117
Deepcut	45	1235	23	86	9	277
Frimley	4	120	0	0	11	322
Frimley Green	1	20	1	4	1	6
Lightwater	1	40	0	0	2	55
Mytchett	2	55	30	113	6	172
West End	1	20	1	3	13	383
Windlesham	1	20	0	0	2	47
TOTAL	100	2740	100	370	100	2934

### **Housing delivery**

# Objective 2: To provide sufficient housing to meet the Borough's needs without causing harm to areas of importance for biodiversity

CSDMP Delivery Policies: CP3, DM5 and Saved Local Plan 2000 Delivery Policies: H3, H6, H8.

Indicator	Target	Performance against the Target	Analysis
Net additional dwellings for reporting year	The CSDMP set an annualised Housing Requirement of 191 dwellings 2011 – 2028 <sup>11</sup> . The local housing need figure, following the introduction of the standard method <sup>12</sup> , is 327 per annum.	Target MET	The delivery of housing in the monitoring year exceeds the CSDMP annual target figure of 191. Taking into account cumulative completions for the plan period to date, an average of <b>271 units</b> per year have been delivered, demonstrating that the CSDM target for net additional dwellings has now been exceeded both during the monitoring year and over the plan period to date. The delivery of <b>370 dwellings</b> during the monitoring year exceeds the annualised local housing need figure of 327 dwellings and therefore the target has been met. Appendix 3 lists all housing units completed during the monitoring year.
Housing Trajectory	The NPPF indicates that Local Plans should make a provision for 15 years' supply of housing <sup>13</sup> . This is assessed against both the annualised housing target of 191 units set out in the CSDMP as well as the standard methodology figure of 327 dwellings per annum.	Target MET	The Council has produced a housing trajectory for the period 2019-2038 which includes past and estimated future housing completions on an annual basis, shown in Appendix 4, and reflects the trajectory applied in the 2021 Strategic Land Availability Assessment (SLAA). The Housing Trajectory remains unchanged from the 2020/21 monitoring year. The trajectory will be updated following the publication of an updated Strategic Land Availability Assessment for 2022. It demonstrates an adequate supply of sites to meet both the Core Strategy housing delivery target over the plan period and the local housing need figure of 327 dwellings per annum up to 2036. In future Annual Monitoring Reports the housing supply and trajectory will need to be reviewed and measured against any

<sup>&</sup>lt;sup>11</sup> Policy CP3 of the CSDMP sets out an overall requirement of 3,240 dwellings to be completed between 1<sup>st</sup> April 2011 to 31st March 2028. <sup>12</sup> <u>https://www.gov.uk/guidance/housing-and-economic-development-needs-assessments</u>

<sup>&</sup>lt;sup>13</sup> The NPPF also requires the Council to demonstrate a 5 year housing land supply (plus 5% buffer).

			revisions agreed to the Plan Period for a new local Plan in Surrey Heath.	
Indicator	Indicator Target		Analysis	
Number of rural exception dwellings completed by location within AMR year and within Plan Period	No Target	N/A	No rural exception sites have completed in the current monitoring year. Rural exception site will continue to be monitored in subsequent AMRs.	
Implementation of the Housing Allocation Sites (Local Plan Indicator)	blementation he Housing bocation Sites cal Plan		The majority of the Local Plan 2000 Housing Allocation sites have now been built and the expected total number of units on these sites has been exceeded. Therefore the target has been partially met. The table below provides further details.	
Site		Target	Completions 31/03/2022	
Sergeants Mess, Deepcut	Bellew Road,	25	0	
Alma-Dettingen Deepcut (phase		145	197	
Grange Nurseries/ No 11		38	44(41); 3 not started <sup>14</sup>	
Notcutts Nursery and Woodside Cottage, Bagshot1		150	182	
83 College Ride, Bagshot 30		30	0	
Dyckmore, Streets Heath, West End		10	60 C2 bed spaces(31 C3 equivalent) <sup>15</sup>	
Salisbury Terrace, Mytchett 1		16	2	
Whitehill Farm, Kings Ride, Camberley		10	64 C2 bed spaces (33 C3 equivalent)14	
TOTAL (net)				

Of those that have not yet been developed, the Sergeants Mess will come forward as part of the release of the Princess Royal Barracks site. 83 College Ride, Whitehill Farm and Dyckmore are within the 400m zone of the SPA where Natural England advise mitigation for C3 (residential) use is not

<sup>&</sup>lt;sup>14</sup> 19 gross (17 net) completed, with 3 permitted units outstanding at Grange Nurseries.

<sup>&</sup>lt;sup>15</sup> When considering the contribution non-independent care home and nursing home C2 uses will make to housing land supply, the PPG requires the following discount to calculate the number of C3 equivalent dwellings: - The total number of bed spaces of C2 development divided by the average number of adults living in households in the borough, as recorded in the 2011 Census (1.94 persons).

acceptable. However, Dyckmore now has permission for C2 (residential institution) use care home that is currently under construction and will contribute toward addressing overall housing need in Surrey Heath. Whitehill farm also had a permission for C2 (residential institution) use care home that completed in the previous monitoring year. Land at Woodside Cottage, Bagshot now has planning permission for 44 dwellings (19/0235). The Camberley Town Centre Area Action Plan (CTC AAP) was adopted in July 2014 and contains a number of allocated sites for housing and other uses.

<b>Objective 3: Provide housing that meets the need of all sections of the community</b> CSDMP Delivery Policies: CP5, CP6, CP7, DM6						
Indicator	Target	Performance against the Target	e Analysis			
Gross affordable housing completions and number of net completions as a percentage of total housing completions	below	Target NOT MET	housing com affordable, w but a signific monitoring y monitoring y target was n than the ave completions in part was d units comple developmen provide affor	Over the plan period to date, around 17% of housing completions overall have been affordable, which is below the CSDMP target, but a significant improvement upon previous monitoring years. However, during the monitoring year the 35% affordable housing target was not met, but was notably higher than the average affordable housing completions for the plan period to date. This in part was due to the relative proportion of units completed under permitted development rights, which are not required to provide affordable housing, such as Compass House in Camberley.		
I						
	2021-2022 net completions (no.)	2021-2022net completions (%)	Plan Period to Date net completions (no.)	Plan Period to Date net completions (%)	CSDMP Target (% of total completions)	
All Affordable Housing	112	30.27	497	16.93	35	
Intermediate	88	23.78	323	11	17.5	
Affordable	24	6.49	174	5.93	17.5	

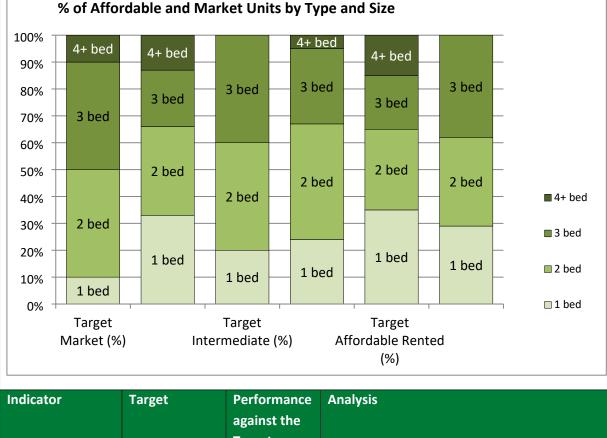
Percentage of	Aim to achieve	Target	The target range of housing type and tenure
affordable and	a range of	PARTIALLY	has not been fully met, but has incrementally
market units	housing types	MET	improved over the course of the plan period,
completed by	as set out		indicating that the relevant policies are
type and size	below.		gradually taking effect and therefore the

Rented

			target has been partially met. Further analysis is set out below.
In the market housin	ig category, a spr	ead of housing	sizes has been achieved, with a relatively equal

balance between larger and smaller dwellings.. A range of housing sizes has also been achieved in the Intermediate Affordable housing category. Although the proportion of 3 bed units is noticeably lower than the target percentage, the proportion of 1 bed units exceeds the target percentage. . There is a lack of larger 4+ bed Affordable Rented dwellings and the proportion of 1 bed Affordable Rented dwellings is noticeably lower than the target percentage , as illustrated in the table and supporting diagram below.

	Target Market (%)	Actual Market (%)	Target Intermediate (%)	Actual Intermediate (%)	Target Affordable Rented (%)	Actual Affordable Rented (%)
1 bed	10	33	20	24	35	29
2 bed	40	33	40	43	30	33
3 bed	40	21	40	28	20	38
4+ bed	10	13	No target	5	15	0



Indicator	Target	Performance against the Target	Analysis
Net additional Gypsy and Traveller pitches	Policy CP7 of the CSDMP states that the borough will	Target NOT MET	Since the date of adoption of the Surrey Heath Local Plan (2012) up until 31 <sup>st</sup> March 2022 two additional Gypsy pitches have been provided, relating to planning reference 19/2074.
	seek to		

provide 19	
Gypsy and Traveller	
Traveller	
pitches by	
2027.	

## **Princess Royal Barracks**

# Objective 4: Through the regeneration of the Princess Royal Barracks site, to deliver a sustainable rural community set within a high quality built and natural environment

CSDMP Delivery Policies: CP4

A hybrid application for the redevelopment of the Princess Royal Barracks site as a major residential-led development totalling 1,200 new dwellings was approved in April 2014. An application for approval of reserved matters pertaining to phase 2B for the erection of 215 dwelling houses (17/0871) was granted subject to conditions on the 12/02/2018 and is currently under construction. As of the 31<sup>st</sup> March 2022, 175 dwellings had completed, of which 36 were affordable.

## **Biodiversity**

# Objective 5: Protect and enhance biodiversity within the Borough including sites of local importance for biodiversity and aim to deliver Surrey Biodiversity Action Plan (BAP) Targets

Indicator	Target	Performance against the Target	Analysis
Condition of SPA, SAC and SSSIs	Currently data is only available on SSSIs condition status. In Surrey Heath, this area corresponds with land designated as SPA and SAC. The Surrey Nature Partnership (SyNP) has produced policy statements <sup>16</sup> containing targets for Biodiversity Opportunity Areas (BOAs), including 5 within SH which correspond with the SPA, SAC and SSSIs.	Target PARTIALLY MET	The SyNP targets are generally on track to be met, with the notable exception of the Basingstoke Canal SSSI (see table below detailing the condition of SSSIs as of March 2022 <sup>17</sup> ), and therefore the target has been partially met. The condition of SSSIs is largely outside of planning control and is primarily a land management issue. The extent and speed to which habitats can be restored to a favourable position is uncertain and relies largely on Natural England working with landowners. However, the Council will endeavour to work with partners to help address what can be done in the particular designated areas that are currently not meeting targets. The target for this indicator is dated to 2020 which has now passed. The indicator will continue to be monitored for information purposes in the AMR.

#### CSDMP Delivery Policies: CP14A & B

SSSI	Surrey Nature Partnership (SNP) Target (%)	% of site in Favourable Condition	% of site in Unfavourable Recovering Condition	Target met?
Ash to Brookwood Heaths	50% to achieve favourable condition by 2020	90.50%	8.52%	1
Basingstoke Canal	50% to achieve favourable condition by 2020	16.63%	20.32%	x
Broadmoor to Bagshot Woods and Heath	75% to achieve favourable condition by 2020	75.63%	23.83%	1
Chobham Common	50% to achieve favourable condition by 2020	43.05%	56.95%	×

<sup>&</sup>lt;sup>16</sup> Policy Statements which are based upon the National Biodiversity 2020 Strategy.

<sup>&</sup>lt;sup>17</sup> Source: <u>https://designatedsites.naturalengland.org.uk/</u>

Colony Bog to Bagshot Heat		50% to achieve t condition by 202		94.94%	4.39%	✓
Indicator		Target	Performance against the Target	Analysis		
Change in area of biodiversity importance	area	tain 100% land of all nated sites	Target MET	There have been no additions or deletion any designations of biodiversity importar in 2021/22. The target has therefore bee met.		sity importance
Visitor number surveys for SPA/SAC		crease in visitor pers over plan d	Target MET	survey of t took place assessed a previous su	gland commissione he Thames Basin H in 2018. The resul- gainst the baseline urvey over 2012 ar set out below.	leaths SPA that ts of this can be e figures of a

In order to maintain a consistent approach, only the results from the borough's seven access points surveyed in 2012/13 have been compared with those that were resurveyed. The results from the 2018 survey (see table below) demonstrate 286 less people entered the SPA in Surrey Heath, when compared to the 20012/13 survey. This resulted in a 34% decrease in the number of visitors recorded in 2018 when compared to the number recorded in 2012/13.

Access Point	Number of people entering SPA, August 2012 or 2013	Number of people entering SPA, August 2018	% change between 2012/13 and 2018
Chobham Common (staple Hill)	68	37	-46%
Sandpit Hill, Lightwater	161	67	-58%
Mytchett Place Road, Mytchett	159	73	-54%
Top of Kings Ride, near Camberley Town Centre	127	115	-9%
Chobham Road, Chobham Common	128	54	-58%
Top of Bracknell Road, Old Dean Estate, Camberley	80	101	26%
Lightwater Country Park, Lightwater	112	102	-9%
Total	835	549	34% decrease

Indicator	Target	Performance against the Target	Analysis
Condition	Maintain 100% of	Target NOT	The condition of SINCs is not assessed on an
status of	local sites in	MET	annual basis. Evidence is acquired from
SINCs			surveys undertaken by the Surrey Wildlife

favourable condition over plan period

Trust on SINCs in the borough have not been resurveyed since previous monitoring years. Therefore the information may not accurately reflect the current situation. This will be updated in future monitoring reports, once the information becomes available.

The 2011/12 survey demonstrates that the target has not been fully met, with only 51% of sites currently in a favourable condition (see table below). However, this matter is largely outside of planning control and is primarily a land management issue. The extent and speed to which habitats can be restored to a favourable condition is uncertain and relies largely on the actions of landowners. The Borough Council will continue to use planning policies to avoid adverse impacts from additional development where this is appropriate.

Site Condition based on 2011/12 surveys	Number of sites	% of sites
Favourable	28	51%
Unfavourable	2	4%
Unfavourable – Recovering	5	9%
Unfavourable – Declining	9	16%
Permission to resurvey not granted	11	20%

## Infrastructure

# Objective 6: Ensure that new development contributes to environmental, infrastructure and service improvements and minimises impacts upon both the natural and built environment

Indicator	Target	Performance against the Target	Analysis
Infrastructure projects completed during AMR year	To achieve delivery in line with Infrastructure Delivery Plan	Target PARTIALLY MET	In February 2013 an Infrastructure Delivery Plan for the period 2012-28 was introduced. This document was produced in order to support the delivery of the Surrey Heath Local Plan; in particular, development identified in the Core Strategy & Development Management Policies DPD and Camberley Town Centre AAP. The table below details the progress of projects phased in 2013 Infrastructure Delivery Plan. Infrastructure projects from the IDP that are shown to take place in 2013-19 have not been included in the performance data unless already under construction or complete, as they have a further year of their indicative phasing period. The target has partially been met. Overall, 11 projects have been completed within their indicative phasing period or early and 1 was completed behind schedule. A further 2 projects have been secured but not yet commenced. These projects rely on external organisations for delivery and therefore the Council has little influence in fulfilling their date of commencement. <b>Appendix 5</b> sets out a list of infrastructure projects included in the 2013 Infrastructure Delivery Plan which have now been completed.

CSDMP Delivery Policies: CP2, CP12, DM9

## MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Scheme	Indicative Phasing	Completed or in line with indicative phasing	Not committed within indicative phasing
Replacement of Portesbery Road Primary School with new build facility	2013/2015	Completed 2015	
Increase capacity at Bisley C of E Primary School	2013	Completed 2013/14	
Additional shared SANG for 146 people (61 units)	2013-2018	Swan Lakes - Capacity: 194 (80 units). Hawley Meadows - Additional capacity: 386 (154 units). completed 2014	
Modernisation of Burrell Road Play Area	2013	Completed 2013	
London Road Recreation Ground PHASE 2 refurbishment works	2013	Completed 2013 (received additional information)	
Provision of new timber play area at Southcote Park	2013	Completed 2013	
Increase capacity at Watchetts Recreation Ground and provision of new play equipment	2013		Completed 2016
Increase capacity at Frimley Green Recreation Ground	2013	Completed 2013	
Toucan crossings, cycle crossing at Watchmoor Park	2012/13	Completed 2017	
Improvements to Meadows Roundabout to relieve congestion and improve accessibility	2016	Completed 2019	
Off-carriageway pedestrian and cycle route along A331	2016	Completed Spring 2017	

Four bus lay-bys on the A331 Blackwater Valley Route cycle route		2016		Secured. Not commenced
		2013-18	Completed Spring 2017	
Route cycle route Junction improvements to support delivery of the Camberley Town Centre AAP, reduce congestion and improve accessibility	A30 London Road/Knoll Road/Kings Ride Realignment and refurbishment of B3411 Frimley Road/ A30 London	2017 2016		This work is being undertaken as part of the A30/Camberley town centre highway works. Works have commenced and are due to be completed by December 2021. This work is being undertaken as part of the A30/Camberley town centre highway works. Works have commenced and are
	A30 London Rd between town centre and Meadows gyratory			due to be completed by December 2021. This work is being undertaken as part of the A30/Camberley town centre highway works. This includes junction improvements and changes to the bus lane.



## MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

	A cycle network along A30 London Rd/Knoll Rd/Portesbury Rd/ Pembroke Broadway/Charles St			This work is being undertaken as part of the A30/Camberley town centre highway works and is limited to the A30 section between Frimley Road and Camberley Town Centre.
Schemes committed/completed as indicated			11	3

# **Local Character**

# Objective 7: Ensure that new development respects the essential character of the local area, including historic structures and environment

Indicator	Target	Performance against the Target	Analysis
Number and details of archaeological finds within areas of high archaeological potential and within development sites of 0.4ha or above	No target – contextual	N/A – no target	During the monitoring period there were some discoveries of archaeological features within areas of high archaeological potential and sites above 0.4ha in size. Appendix 6 includes a table detailing the discoveries in the monitoring year.
Indicator: Number of buildings and structures maintained, added or deleted from the local list	No target – contextual	N/A – no target	In 2021/22 there have been no additions or deletions to the local list. A review of the local list is currently underway. Existing local heritage assets are being assessed in order to determine whether all should remain on the local list. Work is also being conducted to identify whether it is necessary to add any local heritage assets to the list. The results of this study will be provided in subsequent AMRs when the information is fully updated.

#### CSDMP Delivery Policies: CP2, CP12, DM9

# Environment

# Objective 8: Maintain and Protect the Countryside and Green Spaces in settlement areas and provide an integrated green infrastructure network

CSDMP Delivery Polices: CP1, CP13, DM4, DM15, DM16				
Indicator	Target	Performance against the Target	Analysis	
Amount of land in Surrey Heath designated as Settlement, Countryside Beyond the Green Belt or Green Belt	Achieve no net loss of Green Belt land	Target met	In 2021/22 and over the plan period there has been no change to Green Belt, Countryside or Settlement Area designations. The target has therefore been met.	
Amount of land (ha) implemented as SANGs during AMR year and plan period	8ha per 1,000 net new population	Target Met	In the monitoring year 2018-19 the Council was able to acquire a SANG at Windlemere Golf Club. The site has an area of 16ha and the SANG provides capacity for 2000 people, equivalent to 800 dwellings. All net new residential dwellings permitted in Surrey Heath must be assigned to an existing SANG. As no net new dwellings have been permitted without SANG provision being made, it is considered that the target has been met. The Council is continually looking for opportunities to further increase SANG capacity for the Borough.	
Amount of open space or recreational areas lost to other uses	Aim to achieve no greater loss than 10% over plan period	Target met	A planning application for the erection of a replacement leisure centre at the Arena in Camberley was granted in May 2019 and a further non-material amendment for the Leisure centre was granted in October 2020 to alter the site layout. This has involved the creation of additional parking within the recreational area, however this loss is minimal and significantly below the overall 10% target. Previously in the plan period an application was permitted which led to the loss of green spaces or recreational areas at Camberley Heath Golf Club, but cumulatively, this and the application at the Arena Leisure Centre is significantly below the 10% target. Overall, defined green space designations have not been altered and the target has therefore been met.	

### CSDMP Delivery Polices: CP1, CP13, DM4, DM15, DM16

## **Climate change**

# Objective 9: To support the development of a waste strategy that improves levels of recycling and minimises waste production

Indicator	Target	Performance against the Target	Analysis
Percentage of waste sent for reuse, recycling and composting	40% of waste sent for reuse, recycling and composting per annum	TARGET MET	In 2021/22, 59.1% of waste was sent for reuse, recycling and composting. The overall average for the plan period to date is 62.0%. The target has therefore been met.

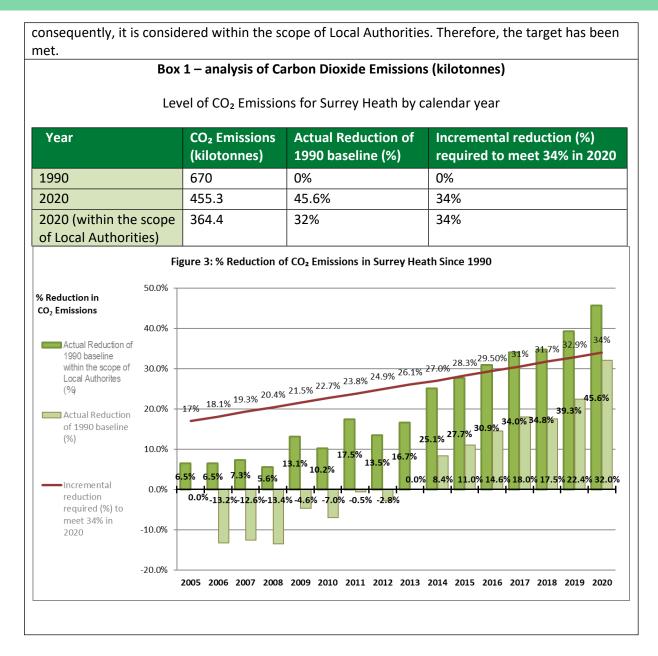
#### CSDMP Delivery Policies: DM9

#### Objective 10: To minimise impact on climate change and to minimise the effect of climate change upon the Borough through a reduction of greenhouse gas emissions and adoption of more environmentally friendly technologies and practices.

Indicator	Target	Performance against the Target	Analysis
Renewable energy generation	No target	N/A NO TARGET	No relevant schemes were permitted or completed during the monitoring year.
Number of planning permissions granted contrary to Environment Agency advice on flooding and water grounds	0% of all applications to be granted contrary to EA advice	TARGET MET	There have been no planning permissions granted contrary to Environment Agency advice in 2021- 2022 Therefore the target has been met.
Number of developments completed with SUDS measures implemented	Achieve SUDS in all development where flood risk identified	TARGET MET	All schemes where additional dwellings were created have a form of SUDS incorporated, as a requirement. In particular, schemes within areas of potential flood risk.
Carbon Dioxide Emissions (kilotonnes)	Reduce CO <sub>2</sub> emissions to 34% below 1990 levels by 2020	TARGET MET (within the scope of Local Authorities)	See further information below, including the table and Figure 2 in Box 1.

#### CSDMP Delivery Policies: CP2, DM7, DM8, DM9, DM10

Figure 3 demonstrates that within the scope of influence of Local Authorities (namely Surrey County Council and SHBC), there has been a reduction of 305.6 kilotonnes  $CO_2$  emissions in the latest statistical release year, from the 1990 base rate of 670. This is a 38.8% reduction of 1990 levels. Therefore, the reduction of emissions in Surrey Heath within the scope of Local Authorities is above the target of a 34% reduction for 2020. The overall reduction of 1990 base levels is 32% at 2020. For the purpose of monitoring this target, Surrey Heath's performance is being measured and



## **Travel and Transport**

## Objective 11: Improve travel choice and transport services to encourage sustainable travel patterns and, in particular, reduce reliance on the car

Indi	icator	Target	Perform against Targ	t the		Analysis
Percentage of dwellings or B class floorspace completed within 400m or 5 minute walk time of a half nourly bus service in urban areas and within 800m or a 10 minute walk time of an hourly bus service n rural areas B/E (g)		To achieve 80% of all development over plan period	Target PARTIAI MET	LLY	has not been n both B/E(g) cla urban areas. Fo primarily due t previous moni 400m of a bus considerable s Urban area for however, has n completion fig development, areas have been and therefore however, due to previous moni locations, the that within the stop has not bus	the tables below, the target net for net completions for ass floorspace in rural and or urban areas, this is to a large completion in toring yearsthat is not with stop. The completion of a ized mid B class unit in the the current AMR 21-22 noticeably increased the ure For residential 91.56% of dwellings in urba en within 400m of a bus sto met the 80% target, to large sites completing in toring years in rural overall target for dwelling e target distance to a bus een met. Therefore, the n partially met. iod 2012-2022
	Total B/ E) class floorspace	floorspace		floor: comp	g) class space pleted within	% B/E(g) class floorspace completed
	completed (net) <sup>18</sup>	of bus st	min walk op (urban)	of bu	n/ 10 min walk s stop (rural)	within prescribed distance of bus stop
Urban	15856	8620		n/a 3091		54.36%
Rural	ral 6337 n/a tal 22193 8620			2091	48.77% <b>52.77%%%</b>	

#### CSDMP Delivery Policies: CP1, CP11, DM11

<sup>18</sup> Only applications where there has been a net gain in B-class floorspace have been included in these calculations

	Total dwellings completed (net) <sup>19</sup>		dwellings completed		Dwellings completed 400m/ 5 m of bus stop	in walk	800m	lings pleted wit n/ 10 min s stop (ru	walk	% Dwellings completed within prescribed distance of bus stop
Urban	1944		1780	n/a				91.56%%		
Rural	581		n/a	137				23.58%		
Total	otal 2525		1780		137	137		75.92%		
Indi	Indicator		Target	Performand against the Target		Analysis				
dwellings floorspace completed 10 minute or 800m o	Percentage of dwellings or B class floorspace completed within a 10 minute walk time or 800m of a rail service (local)		achieve 6 over plan iod	Target NOT MET		The target of 50% has not been met. The overall percentage for no. of dwellings within 800m of a rail service has increased from the previous monitoring year however this still falls considerably short of the 50% target. The percentage of employment floorspace within 800m of rail stations has declined since the previous monitoring year, only one B/E(g) class unit has been completed within a 10 minute walk/800m of a rail service this year. It is worth noting that whilst there are 3 railway stations in the Borough, they are al located on the western side of Surrey Heath, which restricts the likelihood of delivering a large quantity of development within close proximity of them. Furthermore, much of the western urban area falls outside of their 800m radius.				
Plan peri (2012-20	iod to date 22)	wit	elopment fa hin 10 min w m of rail serv	alk / To	evelop otal aci lan Per	ross v	vithin	elopment falling 10 min walk / of rail service		
B/ E(g) cl floorspac				1231		21564		5.71%		
Dwelling units)				841		21564 5.71%   2325 36.17%				
Number o plans impl in associat major dev	emented	Aim to achieveLtravel plans ind50% of alld		Unable determi data unavaila	ine -	applicati either be County ( during th	ons wi eing im Counci ne moi	tables provide details of ith Travel Plans that are aplemented or that Surrey I (SCC) has commented on, nitoring year 2021-22. The ues to seek travel plans in		

<sup>&</sup>lt;sup>19</sup> Only applications where there has been a net gain in dwellings have been included in these calculations

consultation with Surrey County Council -
implementation is monitored by the
County Council and it has not been
possible to gather the data required to
fully monitor this indicator.

#### Travel Plans Being Implemented

Development	Details	TP date	Status
Next, Camberley	Store opened in 2013.		TP Co-ordinator at Next provided SCC with travel plan data in Nov 2021. This shows a reduction in single occupancy vehicle use to the store, by staff. SCC will request another report in 2023.
Frimley Park Hospital	Assume that the travel plan is continuing to be implemented (since 2013.)	Apr 2013	Year 5 monitoring report was due 2018, but not received.
Connaught Junior School	Bronze accreditation on Modeshift STARS is current until 31.12.22	2022	Condition 5 SU/14/0852 .
Mytchett Primary School	Bronze accreditation on Modeshift STARS is current until end July 2022	2021/22	Condition 7 of SU10/0143
Mindenhurst (Princess Barracks, Deepcut)- site 2B	1200 homes, including school and supermarket. Site 2B is for 215 dwellings.	Sept 2017	Travel information pack distributed to new residents. Travel plan information is available on Mindenhurst's website. No monitoring reports submitted at all for this development. Framework TP approved in June 2017 for SU/17/0871 for 215 dwellings.

#### Travel Plans Received by SCC for Comment:

Application	Details of application	Reason for travel plan
Phase 1, Parcel A – Bovis	127 new dwellings at	Required by S106 Agreement,
Homes, Deepcut – outline	Mindenhurst	under RM 18/1027
SU/12/0546 and RM		
SU/18/1027		
Kings Lodge, Camberley –	Phase 2 of the care home	Accompanied the new
SU/21/0544		application.
		Phase 1 also required the
		implementation of a travel plan
		– a report on travel plan

## MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

measures implemented to date
for Phase 1, along with travel
data, were submitted in 2021,
and SCC provided feedback to
SHBC on this report in October
2021.

#### **Employment and Retail**

It should be noted that during the monitoring year 2021-22 the Town and Country Planning (Use Classes) (Amendment) (England) Regulations 2020 came into effect from September 1<sup>st</sup> 2020<sup>20</sup>.

These regulations amend the Town and Country Planning (Use Classes) order 1987, revoking Parts A and D and creating new use classes.

Where possible employment and retail indicators below have been updated to reflect the new use class changes alongside the former use and targets have remained. Current targets will be reviewed at the next AMR monitoring year 2021-22.

#### Objective 12: Maintain the economic role of the Borough within the Western Corridor and Blackwater Valley sub-region

CSDMP Delivery Policies: CP8, DM1, DM2, DM3, DM13 and Saved Local Plan 2000 Policies: E6, E8

Indicator	Target	Performance against the Target	Analysis
Total amount of additional employment floorspace by type	Achieve no net loss of employment floorspace over plan period	Target NOT MET	See Box 2 for supporting tables. The target has not been met, an overall net loss of 23045 square meters employment floorspace across the plan period to date. There has also been an overall net loss of 198 square meters employment floorspace in the monitoring year. This can be attributed to a loss of E(a) and B1(a) and B1(c)floorspace. It should be noted that the large majority of the reduction in floorspace falls within a B1a/E(g) (i) use class These losses are largely a result of the expansion of the General Permitted Development Order (GPDO) to include Class J, Part 3, allowing prior notifications for a change of use from Class B1a/E(g) (i) (office) to Class C3 (dwelling houses). As such, the Borough Council has been unable to prevent the loss of employment floorspace falling within a B1a/E (g) (i) use class.

<sup>&</sup>lt;sup>20</sup> https://www.legislation.gov.uk/uksi/2020/757/made

	A1/E(a ) (sqm)	A2/E( c) (i)/(ii)/ (iii)(sq m)	A3/E (b) (sqm )	A4/ SG (sq m)	A5/ SG(s qm)	B1(a) /E(g) (i)(sqm )	B1(b)/E (g) (ii) (sqm)	B1(c) /E (g) (iii)(sq m)	Mixed Across B1/E (g) (i)/(ii)/( iii)(sqm )	B2 (sqm)	B8 (sqm)	B mixed/E (g) (i)/(ii)/(iii) sqm (unable to split)	C1 (sqm)	Mixed Across >1 Use Class (sqm)	D1/E(e) /E(f)/F 1 (sqm)	D2/E( d)/F2 (sqm)	Total (sqm)
2021-22 (net)	-1319	-176	101	0	-113	-3282	0	-1197	5995	-268	- 407	0	0	500	259	-291	-198
Plan Period (2012-22) (net)	-5614	-304	-101	-313	218	-30278	0	-1893	15859	-893	1943	4962	-581	2915	12169	-393	-2304



Core Employment Areas B/E(g) class floor	rspace com	pletions 20	)21-22 and	Plan Perio	d 2012-22			
	B1a /E (g) (i)(sqm)	B1b/E (g) (ii) (sqm)	B1c/E (g) (iii) (sqm)	Mixed Across B1/E (g) (i)/(ii)/( iii)(sqm )	B2 (sqm)	B8 (sqm)	B Mixed/ E (g) (i)/(ii)/( iii) (unable to split) sqm	Total (sqm)
2021-22 Completed floorspace (gross)	0	0	0	5995	0	0	0	0
2021-22 Completed floorspace (net)	-45	0	0	5995	0	0	0	0
Plan Period (2012-22) (gross)	3393	0	0	16083	-525	7128	5210	31289
Plan Period (2012-22) (net)	-822	0	-466	16083	-742	1661	4962	20676

Indicator	Target	Performance against the Target	Analysis
Total amount	Achieve 80%	Target: MET	As set out in the previous indicator, there has been a
of employment	of employment		net loss in employment floorspace during the plan period to date. Therefore, in order to assess
floorspace on previously developed land by type	development on PDL over plan period		performance against the PDL target, the above table considers solely those applications where there has been a net gain in overall floorspace. On this basis, over the plan period to date, 85% of the total
			floorspace completed was on PDL. The target of 80% has therefore been met.

#### Analysis:

% Completed B/E(g) class floorspace on PDL in the Plan Period to date (figures include only those applications where there has been a net gain in employment floorspace)

	B1a/ E(g) (i)	B1c/E( g) (iii)	B2	B8	Mixed Across B/E (g) (i)/(ii)/(i ii)	Total Employment Floorspace
2012-22 plan period sqm PDL	1135	286	492	2265	16726	20904
2012-22 plan period sqm non-PDL	0	1127	888	1585	0	3600
2012-22 plan period % sqm PDL	100 %	6%	36 %	59%	100%	85%

Employment	Maintain	Target MET	An Employment Land Review of the Functional
Land Available	sufficient		Economic Area (FEA) which includes Hart District,
	land to meet		Rushmoor Borough and Surrey Heath Borough was
	demand		undertaken in 2015 and an update was published in
			December, 2016. The results of the study
			demonstrated that overall, across the FEA there is a
			sufficient supply of employment land required to
			meet current and future projected employment
			forecasts.
Total amount	Achieve 75%	Target NOT	In terms of gross completions for new retail
(gross) and	of town	MET	floorspace, 59% has been achieved in the borough's
percentage of	centre uses		Town/District/Local centre locations with 1% in edge
retail	within Town,		of centre locations and 40% outside of centres over
floorspace	District and		the plan period. This is mainly due to a specific retail
completed in	Local centres		site being completed outside of centres during the
town centres,	over plan		previous monitoring year. Therefore, the target has
edge of centre	period		not been met over the plan period. In previous
locations and			monitoring years this target has been exceeded.

outside									
centres									
Total amount of retail floorspace completed in Plan Period (2012-22)									
			ce completed	% total gross retail floorspace PLAN PERIOD					
		(cam) Pl							
			AN PERIOD						
Town/District/ Centres	Local	3799(-38		59%					

Objective 13: Promote the role of Camberley Town Centre as a secondary regional centre and as a safe and attractive retail, cultural and entertainment centre with a high quality of environment

40%

2510(-207)

Centres

**Outside Centres** 

CSDMP Delivery Policies: CP8, CP9, CP10 and Saved Local Plan 2000 Delivery Policies: TC1, TC2, TC4-10, TC12-22

Please note that objectives related to Camberley Town Centre are now monitored from the policies, indicators and targets within the Camberley Town Centre Area Action Plan (CTCAAP), which was adopted in July 2014. These policies are monitored in Section 5 of this report, following the monitoring of the local plan policies.

#### **District and Local Centres**

Objective 14: Maintain the role of Bagshot and Frimley as district centres for local shops, services and community facilities and protect these uses elsewhere in the Borough CSDMP Delivery Policies: CP9, DM12 Indicator Analysis Target Performance against the Target Percentage of Maintain . Changes to the Use Classes Order came into effect on Target units in A1 use or PARTIALLY the 1<sup>st</sup> September 2020 that introduced a new Use MET over plan period achieve Class E covering a range of economic, leisure and in Bagshot 75% of community uses, including retail uses and certain primary units as employment uses. Furthermore, some previous A use shopping area A1 in classes have now been moved to Sui Generis use class. (frontage), primary An updated Retail Assessment was published in Bagshot shopping secondary areas and January 2022 which monitored retail use class 50% of shopping changes and vacancy rates between December 2020 units as frontage, and May 2021 within Town Centre, District Centre, Frimley primary A1 in all Local Centre and Neighbourhood parades. Due to the shopping area other changes in use class order, the indicator is no longer (frontage), frontages directly relevant to retail monitoring undertaken by Frimley the Council. Therefore, the indicator is completed for secondary shopping information only and based on the percentage of frontage and E(a)/A1 (generally A1 use class before use class Neighbourhood change) units within the designated Bagshot and parades Frimley Primary Shopping Areas and the Local (frontage) Shopping Centre designations for Local Centres according the 2022 Retail Survey. Furthermore, vacancy rates of those Primary shopping areas in District Centres and Local shopping Centre designations for Local Centres will be taken from the 2022 Retail Assessment against the previous 2017 assessment. These findings can be viewed in Appx 7. The 2020-21 survey demonstrated that 47.5% of the primary shopping areas in Bagshot and Frimley are in A1 retail use, compared to the CSDMP target of 75%. The borough's other retail frontages including all of the local centres were demonstrated to have 55.8% of units in A1 retail use, which exceeds the CSDMP target

of 50% of units in A1 use. The target has therefore been

partially met, overall. It is also necessary to take into account that amendments made to the General Permitted Development Order in 2013 <sup>21</sup> now mean that smaller A1 units (<150 sqm) can be temporarily changed to A2, A3 or B1 without the need for planning permission. Furthermore, Under Schedule 2, Part 3, Class M of the Town and Country Planning (General
Class M of the Town and Country Planning (General
Permitted Development) Order, this has been extended to enable conversions from an A1 use to C3 dwellinghouses, subject to prior approval.

#### Objective 15: Identify sites on which employment use should be maintained and growth encouraged

#### **CSDMP Delivery Policies: CP8, DM13**

Indicator	Targe		rformance gainst the Target		Analysis								
-	•	ce permit		gross r sqm Employ which overall employ areas. permit to the resider more d	Over the plan period to date, in terms of completed gross new floorspace there has been a gain of 6486 sqm B/E(g) class floorspace outside of Core Employment Areas and Camberley Town Centre, of which 3,724 is in a B1a/E(g)(i) use class. However, overall there has been a net loss of completed employment (B/E(g) class) floorspace outside of these areas. This is, in part due to recent changes to permitted development rights (in particular in relation to the conversion of B1/E(g) office use to C3 residential) which have made loss of office floorspace more difficult to manage.								
Employment Areas, Plan Period 2012-22 B1a/E(g B1b/E( B1c/E ) (i) g) (ii) (g) (iii)				Mixed Across B1/E(g ) I)/(ii)/i ii	B2	B8	B Mixed /E (G) (i)/ii/ii i (unabl e to split)	Total					
<b>Permitted</b> (gross) Plan Period	46838	12774	1,514	0	1,914	19768	1,840	84648					

<sup>&</sup>lt;sup>21</sup> The Town and Country Planning (General Permitted Development) (Amendment) (England) Order 2013

2012-									
22(sqm)									
Devesitted									
Permitted									
(net) Plan Period	-21718	26715	-4385	0	-1,882		790	14964	
2012-22		20713		0	-1,002	15444	/90		
(sqm)									
Completed	3,724	0	376	165	1,103	1,118	0	6486	
(gross) Plan					_,	_,			
Period									
2012-22									
(sqm)									
Completed	-12063	0	-1127	-104	-481	479	0	-12815	
(net) Plan									
Period									
2012-22									
(sqm)									

## Community

	Objective 16: Support the community through: protection from crime and the fear of crime, reflection of cultural diversity, improved facilities for health, well-being and life-long learning											
CSDMP Delivery Policies: CP2, CP10, CP12, DM9, DM12, DM15												
Indicator		Target	aga				Analysis					
Total floorspace (net square metres) for community and cultural facilities gained or lost by type during AMR year and Plan Period	against the TargetNo TargetNo TargetNo TargetThe borough has gained 13204 sqm of community and cultural facilities over the Plan Period to date. This can be attributed to an increase in leisure and healthcare provision over the monitoring year. There has been a slight net loss during this monitoring year as a result of an application granted for the loss of a leisure facility for residential purposes.											
Community and	cult	ural faciliti Educatio Facilities (sqm)	nal Healthca		re	Places of worship (sqm)	Leisure Facilities (sqm)	Total (sqm)				
2021-22 (net)		259		180		0	-471	-32				

Plan Period to date (2012-22) (net)	5458		6622 214			910			
Amount of new open space provided on major housing development (ha)	N//	Ą	N/A			relevant schem onitoring period	nes were comp	oleted durin	g the

#### Leisure and Culture

Objective 17: Provide and support high quality leisure and cultural facilities that are accessible to all

CSDMP Delivery Policies: CP2, CP4, CP10, CP12, CP13, DM14, DM15, DM16

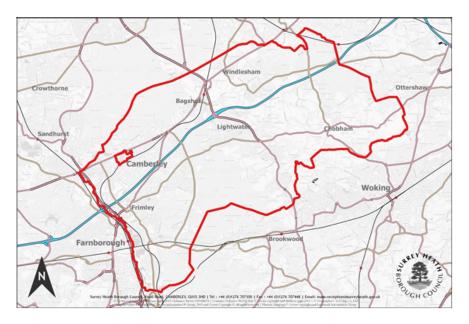
Indicator: The monitoring for this objective is included within Objectives 8, 13 and 16.

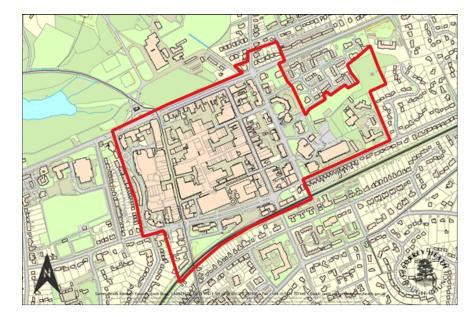
#### 5 MONITORING POLICIES IN THE CAMBERLEY TOWN CENTRE AREA ACTION PLAN

#### **Camberley Town Centre Area Action Plan**

- 5.1 The CTC AAP was adopted in July 2014. The AAP objectives are monitored and reported where evidence is demonstrable, and for allocated sites that are phased in the earlier part of the plan period.
- 5.2 The structure of this section aims to follow the CTCAAP framework, in a summarised tabular format which provides information relating to how well the policies in each thematic area of the AAP are performing. Each objective is grouped within an overarching theme, derived from the AAP framework. The colour coding system used to monitor performance in the CSDMP section is also applied here.

#### Figure 3: Surrey Heath – Context of the AAP within the Borough





#### Figure 4: The Camberley Town Centre AAP Boundary

## Area Action Plan Themes and Objectives

Theme	Objective	CSDM & AAP	Relevant Targets	Performance Summary	On
		<b>Delivery Policies</b>			Target?
A vital and viable shopping centre	1: Ensure Camberley TC continues to be a vital and viable shopping facility which meets the needs of its catchment population and to enable the improvements and any increases in floorspace needed to achieve this.	<b>CSDM:</b> CP8, CP9, CP10, CP12. <b>AAP:</b> TC2, TC3, TC13	Aim to achieve 41,000sqm (gross) comparison and convenience floorspace in CTC over the AAP period	The AAP was adopted in 2014 and the period runs until 2028. There has not yet been a completion of major development over the AAP period to date for which to measure this target against. However additional convenience floorspace has been completed during the AAP period to date.	-
A range of cultural and leisure facilities offered	2: Provide an excellent range of leisure, cultural and community facilities to meet the needs of the local population	<b>CSDM:</b> CP10, CP12, DM14, DM16. <b>AAP:</b> TC6.	Aim to achieve no net loss of community, cultural or leisure floorspace in CTC over AAP period	0.0sqm net loss of community, cultural or leisure facilities has taken place in CTC over both the monitoring year and the AAP period to date.	5
A thriving employment centre	3: To maintain Camberley town centre's role as an employment centre	<b>CSDM:</b> CP1, CP8, CP10 <b>AAP:</b> TC5, TC7, TC8	No target - contextual		/
A place for people to live	4: To enhance Camberley town centre's role as a residential area including the provision of new homes	<b>CSDM:</b> CP1, CP3, CP5, CP6, CP10, CP14B <b>AAP:</b> TC4, TC14, TC15, TC16, TC17, TC18, TC19, TC20	Aim to deliver at least 200 new dwellings over AAP period with 35% as affordable	The AAP was adopted in 2014 and the period runs until 2028. However, to date, 239 net homes have already been delivered on the AAP allocated sites, including 7 affordable units. In addition, 92 C2 care home bed spaces have been delivered on allocated sites. The Ashwood House site at Pembroke Broadway North is under construction with 116 units now completed. 15- 17 Obelisk Way, which is within the area of the London Road Block site, is also currently under construction (16 units).	-

Theme	Objective	CSDM & AAP	Relevant Targets	Overall, this demonstrates that the target to deliver at least 200 new dwellings has been met but will continue to be monitored. However, the target for 35% affordable housing has not been met. Performance Summary	On
meme	Objective	Delivery Policies	Relevant Targets		Target?
A well connected, accessible town centre	5: To improve accessibility within and to the town centre by all means of transport	<b>CSDM:</b> CP10, CP11, CP12, DM11 <b>AAP:</b> TC7, TC8, TC9	Number of travel plans implemented in association with major developments in CTC over AAP period	There are three schemes over the AAP period to date that have been submitted with accompanying travel plans. Of these, one development has been completed, which is the Pembroke House site at Pembroke Broadway. The Travel Plan Co- ordinator is required to submit monitoring information to Surrey County Council on an ongoing basis. A framework travel plan was submitted as part of a large application in Park Street, Camberley, to comprise Restaurants, a drinking establishment and a 95 bedroom hotel. This application has not been implemented. The major application for 116 dwellings at Pembroke Broadway North, currently under construction includes a travel plan as an accompanying document.	-
A clean, high quality centre	6: To improve environmental quality and enhance the character of the town centre and protect the amenity and character of the surrounding residential areas	CSDM: CP2, CP10, CP12, CP13,CP14A, DM7, DM9, DM10, DM17 AAP: TC11, TC12, TC13	40% of waste sent for reuse, recycling and composting over AAP period. No exceedance of Air quality Strategy targets of 30μgm <sup>-3</sup> in CTC	Monitored through Core Strategy targets – 59.1% achieved during 21/22 and 62.0 % over the AAP period to date. Information for CTC air quality is therefore currently unavailable due to the closure of the Camberley Air Quality Monitoring Station in 2012 which located outside of the town centre, at Castle Road, adjacent to the M3.	1

A safe, attractive centre	7: To provide a well- managed, safe and attractive town centre	CSDM: CP2, CP10, CP12, CP13, DM9, DM10, DM11, DM17	Complete all public realm improvements identified in Public Realm Strategy by end of AAP period.	On target. The AAP was adopted in July 2014 – public realm improvements have already been completed in The Square Shopping Centre and pedestrianised areas of Camberley High Street and Princess Way.	1
		AAP: TC1	No target. Number of crimes recorded in Camberley Town Centre can still be measured <sup>22</sup>	No. of crimes committed within 1 mile radius of Camberley Town Centre 01/04/21 – 31/03/22 (monitoring year period) = 1022 (Camberley Town and St Pauls) There were 824 crimes recorded over the same period during the previous monitoring year 2020/21 (within 1 mile radius).	/

#### Area Action Plan Allocated Sites

AAP Site	Phasing	Delivery at 31/03/2018
London Road Block	Commencement in 2016/2017	Development at the site has not yet been commenced. 15-17 Obelisk Way, which is within the area of the London Road Block site, has received planning permission for 16 units and is currently under construction.
Camberley Station	Commencement post 2020	No required commencement in monitoring year
Land at Park Lane	Specific phasing not stated - 100 dwellings over AAP Period	Number of C3 residential dwellings completed: <b>61</b> (net) Number of C2 care home units completed: <b>92</b> (net) (C3 equivalent 47)

<sup>&</sup>lt;sup>22</sup> Information provided at: <u>http://www.ukcrimestats.com/Postcode/gu153sl</u>

		Total no. of C3 equivalent units provided on site <sup>23</sup> : <b>108</b>
Pembroke Broadway North	Commencement pre- 2020	No required commencement in monitoring year. However, an application for 116 C3 residential units has been permitted for Ashwood House and completed in the monitoring year.
Land East of Knoll Road	Specific phasing not stated - 80 dwellings over AAP Period	<b>31</b> (net) dwellings have been delivered at Former Camberley Police Station site. The remaining area of allocated site remains to come forward
Magistrates Court	Commencement of development by 2016	Development on the site has commenced at Kings Court for 30 (net) C3 residential units. A permission for a further 49 dwellings at the site has since been granted as is under construction.

#### **Completed Floorspace in Camberley Town Centre**

Retail, employment and leisure floorspace completions within the boundaries of the CTC AAP during the monitoring year and over the plan period

Town Centre Uses: Floorspace completions within the boundary of Camberley town Centre, 2021-22 and Plan Period 2012-22

	A1/E(a) (sqm)	A2/E( c) (i)/(ii) /(iii) (sqm)	A3(E (b) (sqm)	A4/S G (sqm)	A5/S G (sqm)	B1a/E( g) (i) (sqm)	B1b/ E(g) (ii) (sqm)	B1c/E (g) (iii) (sqm)	Mixed B1/E(g) (i)/(ii)/( iii)	B2 (sqm)	B8 (sqm)	D1/E(e )/E(f)/F 1 (sqm)	D2/E( d)/F2 (sqm)	C1 (sqm)	Mixed Across >1 Use Class (sqm)	Total (sqm)
Gross new floorspace completed 2021-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

 $<sup>^{23}</sup>$  When considering the contribution non-independent care home and nursing home C2 uses will make to housing land supply, the PPG requires the following discount to calculate the number of C3 equivalent dwellings: - The total number of bed spaces of C2 development divided by the average number of adults living in households in the borough, as recorded in the 2011 Census (1.94 persons).

Net floorspace completed 2021-22	-180	-48	101	0	0	0	0	0	0	0	0	180	0	0	0	53
Gross new floorspace completed Plan Period 2012-22	784	1151	326	138	601	25	0	0	0	0	0	371	290	0	218	3904
Net floorspace completed Plan Period 2012-22	-3051	813	-242	138	517	-17714	0	0	-120	0	-195	1034	645	-329	218	-18286

**Analysis:** There has been a slight net gain of floorspace for town centre uses in Camberley town centre in the AMR year 2021-22 and an overall net less over the Plan Period. During the monitoring year, there have been net gains in D1/E(e)/E(f)/F1 and A3/E(b) use class floorspace in the town centre. There has been no net loss of B1/E(g) (i)/ii/iii use class floorspace in the town centre during the monitoring year.

## APPENDIX 1: TABLE DETAILING PROGRESS ON THE LDS

Title Of Document	Subject of Document	Progress made between 1/4/2021 and 31/3/2022	LDS Target Met?	Next Stage
Local Development Scheme (LDS)	A programme for the preparation of the Local Development Framework (Local Plan).	A new LDS to cover the period 2022-2025 was approved in February 2022	N/A	Completed
The Surrey Heath New Local Plan to cover the period up to 2038	This Local Plan will set out strategic policies on issues such as housing and employment, allocation of sites for development and Development Management policies. This plan will on adoption replace the Council's adopted CS&DM DPD and Development Management (2012) and saved policies from the Surrey Heath Local Plan 2000.	Regulation 18: Consultation on a Draft Plan and updated Interim Sustainability Appraisal /Strategic Environmental Assessment between March-May 2022	Yes	A new LDS was adopted in February 2022 covering the start of Regulation 18 consultation which was met in this monitoring year.



#### APPENDIX 1A: LIST OF ADOPTED DEVELOPMENT PLAN DOCUMENTS AND SPD'S

Title Of Document	Subject of Document	Date Adopted
Core Strategy and Development Management Policies Development Plan Document (CSDMP & DPD)	Provides the vision for the future development of Surrey Heath until 2028 and will set out the key policies against which all development proposals will be assessed.	February 2012
Site Allocations DPD	To identify sites allocated for development or identified for other policy reasons.	October 2015
Camberley Town Centre Area Action Plan (AAP)	Sets out the Council's approach to the future development and Strategy for Camberley Town Centre.	February 2014
Infrastructure Delivery DPD	Addresses the implementation of the Community Infrastructure Levy (CIL) and developer contributions.	February 2014

Title Of Document	Subject of Document	Date Adopted
West End Village Design Statement SPD	Sets out design principles against which new development will be considered in recognition of the local distinctiveness of West End.	August 2016
Deepcut SPD	The SPD represents the chosen strategy for managing the future development of Deepcut	September 2011
Developer Contributions SPD	Sets out the mechanism whereby planning obligations will be sought from planning permissions.	December 2011

Title Of Document	Subject of Document	Date Adopted
Thames Basin Heaths Special Protection Area SPD	The SPD sets out the approach that Surrey Heath Borough Council will take to avoiding harm to the Special Protection Area as a result of new housing development.	January 2012
Local Heritage Assets SPD	The purpose of this SPD is to provide the methodology and criteria for identification of buildings, structures and sites of local importance.	May 2012
Western Urban Area Character SPD	Provides detailed policy guidance on character issues.	May 2012

Title Of Document	Subject of Document	Date Adopted
Lightwater Village Design Statement SPD	Sets out design principles against which new development will be considered in recognition of the local distinctiveness of Lightwater.	October 2007
Yorktown Landscaping Strategy SPD	This document was prepared with the framework set by the Surrey Heath Local Plan 2000 and the Yorktown Strategy which gives guidance on how landscaping in new development can assist in the regeneration of the Yorktown Core Employment Area and the Residential Enhancement Area to the west of Frimley Road.	April 2008



#### **APPENDIX 2: DUTY TO CO-OPERATE**

Activities undertaken in the year ending 31st March 2022

All duty to co- operate bodies	Consulted all Duty to Co-operate bodies on the Draft Surrey Heath Local Plan (2019 – 2038): Preferred	March 2022	Will inform future co-operation on strategic planning matters relating to the Surrey Heath Local Plan.
	Options (Regulation 18)		
All neighbouring and	Letters sent confirming a shortfall in capacity against	October 2021	No authority responded saying they could take any
Surrey Authorities	housing needs and the challenge in meeting Gypsy and		unmet needs.
(except Hart and	Traveller needs. Authorities were asked if they could		
Rushmoor)	meet either general housing needs or the needs of		
	gypsies and travellers.		
All duty to co-	Letters sent outlining the draft spatial strategy and	December 2021	Responses received include Surrey County Council
operate bodies that	seeking initial views on the impacts on infrastructure		and Frimley CCG and informed the Infrastructure
provide	delivery.		Delivery Plan and will inform future discussions as
infrastructure			the Local Plan progresses.
Housing Market	Joint working on SANG	On-going	
area (Rushmoor	Email correspondence and virtual meetings regarding	Hart meetings -	Confirmation from Hart District Council of the Local
BC, Hart DC,	housing and SANG matters.	June 2021 and	Plan commitment to deliver 41dpa over the
Surrey Heath BC)	Statements of Common Ground prepared.	January 2022	overlapping Plan periods (2019 – 2032) to meet
Surrey neutri Dej		Rushmoor meeting	unlet needs in Surrey Heath.
		July 2021	Confirmation from Rushmoor Borough that they are
			not able to meet any unmet needs.

		Letters October 2021 SCGd – March 2022	Neither authority able to meet unmet Gypsy and Traveller needs.
			With the contribution from Hart, the standard methodology requirement in Surrey Heath can be met.
Bracknell Forest District Council	Joint working on SANG – Shepherd Meadows and Bucklers Park Statement of Common Ground for BFBLP Virtual meetings regarding joint strategic matters with an emphasis on SANG provision	Virtual meetings May and October 2021. SCGd for BFBLP December 2021 On-going	Confirmation of no outstanding strategic matters. Agreement at Officer level for BFBC to provide additional SANG capacity at Shepherds Meadow for developments in Surrey Heath.
Planning Working Group	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing - recommendations on joint working made to SPOA.
Surrey Planning Officers Association	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing - decision-making on joint working projects at officer level.
Joint Strategic Partnership Board	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
Enterprise M3 Local Economic Partnership	Surrey Heath is part of the Enterprise M3 LEP which looks at the strategic management of resources to achieve economic growth.	On-going	Information sharing. Have received funding for highway improvements, SANG and purchase of a building for housing.
Hampshire County Council	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough through it.
Mole Valley District Council	Letter received from Mole Valley indicating they are unlikely to be able to meet their housing need and	March 2021	Advised Mole Valley of the constraints in Surrey Heath and that we are likely to also have a shortfall in meeting housing needs.

	asking if Surrey Heath would be able to accommodate any of this need.		
Natural England	Regular consultation in connection with development proposals, new SANG & SAMM contributions and emerging Local Plan Policies.	On-going	Information sharing and decision taking in relation to nature conservation and SANG.
Runnymede Borough Council	Duty to Co-operate meeting held.	2021	Information sharing and discussion of potential spatial strategy.
Surrey County Council	Regular meetings and discussions on a variety of planning policy topics including transport, education, travellers, flood risk, climate change SPA and SANG. A new Infrastructure Working Group set up.	On-going Joint infrastructure working group set up in April 2021.	Information sharing and assistance in creation of evidence base and formulation of policy.
	Work undertaken with Highways Officers regarding traffic modelling for new Surrey Heath Local Plan	On-going	Will help in the production of Local Plan documents
	Joint working on Surrey Infrastructure Study	On-going	Will help in the production of Local Plan documents
	Involvement in the Surrey 2050 Place Ambition	On-going	Input into the approach to future growth in Surrey particularly on matters affecting Surrey Heath.
Surrey Heath Partnership	Single body that brings together different parts of the public sector as well as the business, community and voluntary sectors to work together for the benefit of the community of Surrey Heath.	On-going	Information sharing and assistance in creation of evidence base and formulation of policy
Woking Borough Council	Duty to co-operate meeting held to discuss potential strategic planning matters	2021	Agreed that the impact of any cross boundary matters would depend on the proposed spatial strategy in the Surrey Heath Local Plan. Information sharing.



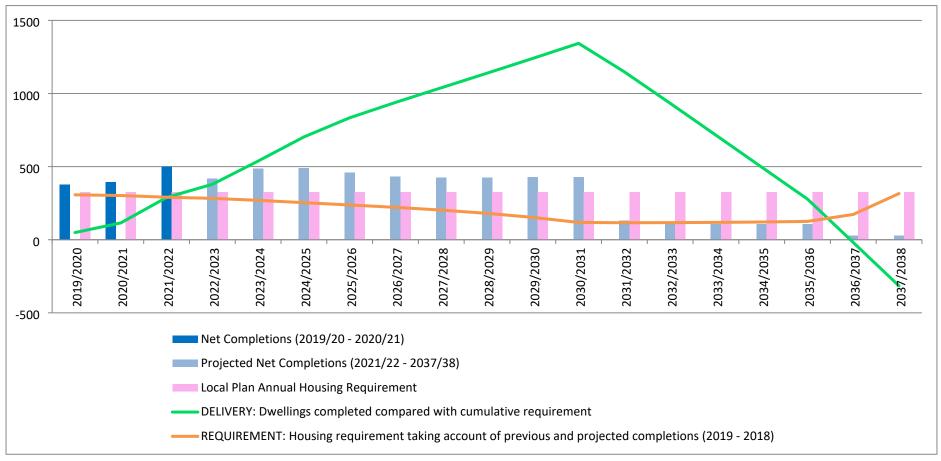
#### APPENDIX 3: HOUSING COMPLETIONS 2021-2022

Location	Planning	No. Un		Address		leted in Period
	Reference Number	Permit				1 - 31 March 22
2		Gross	Net		Gross	Net
Bagshot	20/1007	1	1	81 and 83 High Street, Bagshot	1	1
	17/0745	9	9	12 London Road Bagshot GU19 5HN	9	9
Bisley	18/0763	13	13	The Brook Nursery 163 Guildford Road West End Woking GU24 9LS	13	13
Camberley	18/0968	50	50	Compass House 207-215 London Road Camberley GU15 3EY	50	50
	17/0669	116	116	Ashwood House ,16-22 Pembroke Broadway ,Camberley,GU15 3XD	75	75
	17/1155	2	2	27 London Road Camberley, GU15 3UQ	2	2
	16/0985	1	1	24 Cromwell Road Camberley GU15 4HY	1	1
	20/0280	1	1	Bradley Court 3 Knoll Road Camberley Surrey GU15 3BP	1	1
	20/0915/ FFU	7	7	18 Park Street Camberley Surrey GU15 3PL	7	7
Chobham	18/0618	1	1	Land Adj To Holly Lodge Waterperry Lane Chobham Woking GU24 8PU	1	1
	16/0217	2	2	Higher Park Farm Halebourne Lane Chobham Woking GU24 8SL	2	2
Deepcut	17/0871	1200	1998	Princess Royal Barracks Brunswick Road Deepcut Camberley GU16 6RN	67	67
	20/0236	16	16	Deepcut Business Centre 123-127 Deepcut Bridge Road GU16 6SD	16	16



					Total (Gross)	Total (Net)
West End	16/1207	3	3	Windlemere Golf Club Windlesham Road West End Woking GU24 9QL	3	3
	18/0527	3	3	Land Adjacent To 4 Coleford Bridge Road Mytchett Camberley GU16 6DZ	3	3
Mytchett	19/0031	248	248	The Waters Edge 220 Mytchett Road Mytchett Camberley GU16 6AG	114	114
	16/1063	1	1	1 1A & 3 Guildford Road Frimley Green Camberley GU16 6NL	1	1
	14/0330	2	2	1-3 Beaumaris Parade, GU16 8UR	2	2
Frimley Green	20/0355/FF U	9	9	Land 43-79 (odds) Guildford Road Frimley Green Camberley Surrey GU16 6NN	3	3
	20/0279/FF U	3	3	Deepcut Business Centre 123-127 Deepcut Bridge Road GU16 6SD	3	3

#### **APPENDIX 4: HOUSING TRAJECTORY**





	Pre-ad	option	First five years 6-10 YEARS					11 - 15 YEARS					16 - 17 YEARS						
	19/2 0	20/2 1	21/2 2	22/2 3	23/2 4	24/2 5	25/2 6	26/2 7	27/2 8	28/2 9	29/3 0	30/3 1	31/3 2	32/3 3	33/3 4	34/3 5	35/3 6	36/3 7	37/3 8
Net completions (2019/20 - 2020/21)	376	393	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected net completions (2021/22-2037/38)	0	0	501	417	486	492	458	432	427	427	428	430	132	112	109	108	109	30	30
PLAN: Annual housing requirement	327	327	327	327	327	327	327	327	327	327	327	327	327	327	327	327	327	327	327
MONITOR: Dwellings completed above or below cumulative housing requirement	49	74	207	256	374	498	629	734	834	934	1036	1139	944	729	511	293	75	-222	-519
MANAGE: Housing requirement taking account of past and projected completions 2019 - 2038	307	305	296	291	280	268	253	239	221	201	176	144	145	151	159	172	193	275	519

#### **APPENDIX 5: COMPLETED PROJECTS FROM THE 2013 INFRASTRUCTURE DELIVERY PLAN**

Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Fundi ng Gap	Contingency			
Health		4									
Frimley Park Hospital	Modernisation and expansion of site.	Modernise A & E department, redevelop front of site and redevelop radiology and 2 <sup>nd</sup> Catheterisation Lab	£18.3m	Frimley Park Hospital Trust	-Planning application 10/0476 granted -Application 10/0574 under consideration	Frimley Park Hospital Trust	None identif ied	Project Complete			
Social & Community	Social & Community Infrastructure - Education										



Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Fundi ng Gap	Contingency
Replacement of Portesbury Road Primary School	Additional education infrastructure	Replace Portesbury Road school with new build facility at a new site	£10m	SCC	2013/2014	Funding secured	None	Project complete
Green Infrastructure					·	·		
Notcutts SANGS	TBH SPA mitigation for Notcutts development	Creation of new SANGS to serve Notcutts development	Provided on-site by developer	Developer & SHBC	2010-2012	S106	None	Project Implemented
Clewborough House/Burrow Hill SANGS	TBHSPA mitigation for 60 dwellings at Burrow Hill	Creation of SANGS and adoption by SHBC	Provided on-site by developer	Developer & SHBC	2010-2012	S106	None	Project Complete
Hawley Meadows & Blackwater Valley SANG shared between Surrey Heath, Hart & Rushmoor (31ha)	TBH SPA mitigation	Access improvements to car park and paths, improvements to signage, upgraded woodland management, part funding for new assistant ranger post		Hants CC, SHBC, RBC, HDC	2010-2011	S106	None if tariff set at right level	Project Implemented
Open Space & Recrea	ition							
Children's play facilities at Windlesham playing fields, School Lane	Off-site facilities for Notcutts development	Provision and maintenance of equipped children's play equipment and facilities	£95,000	SHBC & Windlesham PC	2010-2012	S106	None	Project Complete
Heatherside Recreation Ground	Increase provision of informal youth recreation	Create village green with skate park, upgrade and relocate children's play area	£150,000	Safer Surrey Heath Partnership	2010-2011	Surrey Heath Crime & Disorder	None. Fundin g	Project Complete

Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Fundi ng Gap	Contingency
	facilities in Heatherside, Camberley					Reduction Partnership	secure d	
Transport			•		-			
Traffic Management scheme at Notcutts Development, Bagshot	Highway Improvements	Provision of traffic signal controlled junction from new Nottcutts Development and London Road (A30) with provision of pedestrian and cycling facilities	Provided on-site by developer	Developer and SCC	2010-2012	S106	None	Project Complete
Replacement Bus Stops for Notcutts Development	Public Transport	Provision of two replacement bus stops with shelters on London Road	Provided on-site by developer	Developer and SCC	2010-2012	S106	None	Project Complete
Footway/cycleway scheme at Notcutts Development	Highway Improvements	Provision of shared footway/cycleway between Notcutts site and Lambourne Drive, Bagshot	Provided on-site by developer	Developer & SCC	2010-2012	S106	None	Project Complete
Off-site drainage works for Nottcutts development	Environmental improvements	Off-site drainage requirements	£10,000	SCC & SHBC?	2010-2012	S106	None	Project Complete
Shared cycleway/footway, Old Bisley Road	Improve pedestrian and cycle links to Pine Ridge Golf Centre	Install shared pedestrian/cycle route along north side of Old Bisley Road between The Maultway and Edgemoor Road	£20,000	SCC	Dependent upon implementation of planning application 08/0550, but considered to be 2010-2015	S106	None identif ied	Project Complete



Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Fundi ng Gap	Contingency
Upgrade of footpath, provision of Real Time bus display including provision of radio control station for Real Time information Design to be scoped Improved street lighting Design to be scoped	Highway improvements and public transport for Notcutts development Highway improvements	Upgrade footpath between Guildford Road and Bagshot Rail Station. Provision of Real Time bus display information and radio control station for Real Time Provision of improved street lighting on Chapel Lane for Notcutts development	£40,000 £12,700	SCC SCC	2010-2012	S106 S106	None	Upgrade complete. Real Time Display secured Project Complete
Community Infrastru	cture							
Children's centre,	Improve existing	Extend existing children's		SCC	2010-2011			Project
Old Dean,	children's centre	centre						Complete
Camberley								
(identified in draft								
action plan for SCS)								

# APPENDIX 6: Number and details of archaeological finds within areas of high archaeological potential and within development sites of 0.4ha or above

App no.	Site	Policy	Work completed	Results/ Summary of Archaeology found
21/0353/ DTC	Princess Royal Barracks, Brunswick Roda, Deepcut, GU16 6RN	0.4ha	Consider report and agree the release of limited area to developer with the condition retained.	Archaeological trenching to continue at site under previously agreed scheme.
18/1089	Land West of 35 Mincing Lane, Chobham, GU24 8RS	0.4ha	Review of appeal planning documents.	Need for archaeological condition not contested and agreed in Statement of Common Ground.
21/0475/ FFU	5 Greyfriars Drive, Bisley, GU24 9EE	АНАР	Consider scale and potential, issue advice.	Too small scale, despite location. A condition would not be a reasonable response.
21/0276/ FFU	Bridge House, 106 High Street, Chobham, GU24 8LZ	АНАР	Consider scale and potential, issue advice.	Too small scale, despite location. A condition would not be a reasonable response.



21/0628	Esso Pipeline, Frimley Green Road, Frimley,	DCO	Consider scheme of investigation and agree.	Overarching Mitigation Strategy acceptable.
	GU16 7AJ			
21/0631/ DTCES	Esso Pipeline, Frimley Green Road, Frimley, GU16 7AJ	DCO	Consider scheme of investigation and agree.	Overarching Mitigation Strategy acceptable.
21/0655	Highams Park, Chertsey Rod, Windlesham, GU20 6HZ	0.4ha	Consider scheme of investigation.	Outdated scheme of investigation submitted. Asked for document to be revised.
21/0596/ DTC	2 Oak Villas, Castle Grove Road, Chobham, GU24 8EQ	АНАР	Consider scale and potential, issue advice.	Too small scale, despite location. A condition would not be a reasonable response. Consistent with advice for 07/0192 for the same property.
20/1048/ FFU	22-30 Sturt Road, Frimley Green, GU16 6HY	0.4ha	Consider assessment and make recommendations.	Major scheme but site previously subject to gravel extraction, waterworks and modern development.
		0.4ha	Review planning documents.	Need for archaeological condition not contested and agreed in Statement of Common Ground.

SU/18/10 89	Land West of 35 Mincing Lane, Chobham			
21/0680/ DTC	42-44 London Road, Bagshot, GU19 5HL	0.4ha	Consider scheme of investigation for archaeological evaluation and agree.	Evaluation scheme of investigation acceptable.
21/0865	Land South of Beldam Bridge Road, West End, GU24 8DN Land South of Beldam Bridge Road, West End, GU24 8DN	0.4ha	Assess past archaeological work at site to determine if a condition is reasonable.	Site previously evaluated with negative results.
21/0769/ FFU	Frimhurst Farm, Deepcut Bridge Road, Deepcut. GU16 6RF	0.4ha	Consider assessment and make further recommendation.	Assessment recommends no further work but size of site (4.3ha) and apparently limited past activity make post-determination programme of work justified.
21/0936/ FFU	Orchard Cottage, Shepherds Lane, Windlesham	0.4ha	Consider assessment and make further recommendation.	Assessment ok. Site evaluated in 2019 and previously agreed no further work. Consistent advice provided.
APP/D36 40/D/21/ 3276925	Wychwood, Church Road, Windlesham, GU20 6BT	АНАР	Review planning documents.	Gone to appeal ( not for heritage related issues).
21/1033/ DTC	Twelve Oaks, Woodlands Lane, Windlesham, GU20 6AT	0.4ha	Consider scheme of investigation and agree.	Scheme of investigation for evaluation approved.

21/1011/	Wychwood, Church	AHAP	Consider scale and	Too small scale, despite location. A condition would not be a
FFU	Road, Windlesham,		potential, issue	reasonable response.
	GU20 6AT		advice.	
21/1112/	45 High Street,	AHAP	Review planning	Deferred to Conservation Officer.
LLB	Chobham, GU24 8AF		documents.	
21/1111/	45 High Street,	AHAP	Review planning	Deferred to Conservation Officer.
FFU	Chobham, GU24 8AF		documents.	
21/1122/	Erlwood Manor,	0.4ha	Consider assessment	Assessment needs further information and resubmitting but
FFU	London Road,		and make	likely requires a condition.
	Windlesham, GU20		recommendations.	
	6PH			
21/0901/	Windlesham Garden	0.4ha	Consider assessment	Assessment is suitable and impact of development likely to be
FFU	Centre, London Road,		and make	low.
	Windlesham		recommendations.	
21/0631/	Southampton to	DCO	Consider scheme of	Scheme of investigation for evaluation approved.
DTCES	London Pipeline		investigation	
21/1122/	Erlwood Manor,	0.4ha	Consider assessment	Further details required to agree release of requested area.
FFU	London Road,		and make	
	Windlesham, GU20		recommendations.	
	6PH			
22/0039	Princess Royal	0.4ha	Consider report and	Awaiting missing details.
	Barracks, Brunswick		agree the release of	
	Road, Deepcut, GU16		limited area to	
	6RN		developer with the	
			condition retained	
21/0544	Kings Lodge Care	0.4ha	Review planning	Advised not to determine until heritage assessment submitted to
	Home, 122 Kings ride,		documents.	allow archaeological response.
	Camberley, GU15 4LZ			
20/0494	Windlesham Garden	0.4ha	Review planning	Retrospective application with low potential in any case.
	Centre, London Road,		documents.	
	Windlesham			

22/0078	Twelve Oaks, Woodlands Lane, Windlesham, GU20 6AT	0.4ha	Consider report and agree the release of limited area to developer with the condition retained.	Phase 1 released. Disparate archaeological features found which probably relate to past agricultural use of the site. No dating evidence.
21/0865	Land South of Beldam Bridge Road, West End, GU24 8DN	0.4ha	Rapid site assessment from Historic Environment Record.	Previous negative archaeological evaluation at the site allowed a quick decision
21/0769	Frimhurst Farm, Deepcut Bridge Road, Deepcut, GU16 6RF	0.4ha	Consider assessment and make recommendations	In line with past advice at this site an archaeological evaluation is required.

#### **APPENDIX 7: UNITS IN USE - DISTRICT AND LOCAL CENTRES**

The table below refers to the units in use for District and Local Centres relating to new use class E(a) (previously A). The table also highlights vacancy rates for this use class.

Centre	Designation	A1 Units in use	Vacant units 2020-21 survey	Vacant units 2017 survey
Bagshot	District Centre	22(44%)	4	4
Frimley	District Centre	29 (51%)	1	2
Chobham	Local Shopping Centre/Parade	22 (65%)	2	3
Deepcut	Local Shopping Centre/Parade	0 (0%)	2	0
Frimley Green	Local Shopping Centre/Parade	19 (66%)	0	0
Lightwater	Local Shopping Centre/Parade	17 (61%)	1	0
Windlesham	Local Shopping Centre/Parade	13 (87%)	0	2